

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

		2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
REDEVELOPMENT AGENCY							
OGDEN REDEVELOPMENT AGENCY							
31170100-461000	INTEREST INCOME	(8,867)	2,782	3,300	3,300	6,500	3,200
Total GENERAL		(8,867)	2,782	3,300	3,300	6,500	3,200
Total Interest		(8,867)	2,782	3,300	3,300	6,500	3,200
31170100-472000	MISCELLANEOUS REVENUE	-	-	10,275	10,275	-	(10,275)
31170100-472001	RECORDER SERVICES FROM DISTRICT	15,000	-	15,000	15,000	-	(15,000)
Total OTHER		15,000	-	25,275	25,275	-	(25,275)
Total Miscellaneous		15,000	-	25,275	25,275	-	(25,275)
31170100-484000	INTERFUND TRANSFER-ADMIN	111,300	-	131,100	235,750	242,175	111,075
31170100-484003	INTERFUND TRANSFER-PROJECTS	-	-	-	-	650,000	650,000
Total TRANSFERS		111,300	-	131,100	235,750	892,175	761,075
Total Other Financing Sources		111,300	-	131,100	235,750	892,175	761,075
TOTAL OGDEN REDEVELOPMENT AGENCY		117,433	2,782	159,675	264,325	898,675	739,000

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		2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
FAIRMOUNT TAX INCREMENT DISTRICT							
31370570-411400	PROPERTY TAX - TAX INCREMENT	-	-	-	7,000	-	-
31370570-411410	PROPERTY TAX-HAIRCUT - TAX INC	1,807,041	576,856	1,268,000	1,268,000	1,250,000	(18,000)
Total PROPERTY TAXES		1,807,041	576,856	1,268,000	1,275,000	1,250,000	(18,000)
Total Taxes		1,807,041	576,856	1,268,000	1,275,000	1,250,000	(18,000)
31370570-461000	INTEREST INCOME	(21,675)	8,129	3,500	3,500	7,500	4,000
Total GENERAL		(21,675)	8,129	3,500	3,500	7,500	4,000
Total Interest		(21,675)	8,129	3,500	3,500	7,500	4,000
31370570-483000	PRIOR FUND BALANCE	-	-	-	385,650	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	385,650	-	-
Total Other Financing Sources		-	-	-	385,650	-	-
TOTAL FAIRMOUNT TAX INCREMENT DISTRICT		1,785,366	584,985	1,271,500	1,664,150	1,257,500	(14,000)

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CBD MALL TAX INCREMENT DISTRICT						
31470570-411400 PROPERTY TAX - TAX INCREMENT	1,218,929	1,031,996	1,250,000	1,250,000	1,120,150	(129,850)
Total PROPERTY TAXES	1,218,929	1,031,996	1,250,000	1,250,000	1,120,150	(129,850)
Total Taxes	1,218,929	1,031,996	1,250,000	1,250,000	1,120,150	(129,850)
31470570-446000 LEASE REVENUE - THEATRE	141,810	-	-	-	-	-
31470570-446001 REC CENTER LEASE REVENUE	831,498	1,084,195	600,000	600,000	600,000	-
Total LEASE REVENUE	973,309	1,084,195	600,000	600,000	600,000	-
Total Charges for Services	973,309	1,084,195	600,000	600,000	600,000	-
31470570-461000 INTEREST INCOME	(47,993)	28,366	32,000	32,000	37,000	5,000
Total GENERAL	(47,993)	28,366	32,000	32,000	37,000	5,000
Total Interest	(47,993)	28,366	32,000	32,000	37,000	5,000
31470570-471001 PROPERTY RELATED TRANSACTIONS	5,785	-	-	-	-	-
Total SALE OF ASSETS	5,785	-	-	-	-	-
Total Miscellaneous	5,785	-	-	-	-	-
31470570-483000 PRIOR YEAR FUND BALANCE	-	-	-	-	124,550	124,550
Total FUND BALANCE/CARRYOVERS	-	-	-	-	124,550	124,550
31470570-484000 INTERFUND TRANSFERS	1,798,800	-	1,959,000	3,046,650	1,650,000	(309,000)
Total TRANSFERS	1,798,800	-	1,959,000	3,046,650	1,650,000	(309,000)
31470570-485001 INTERAG TRAN FROM OGDEN CITY	250,000	250,000	250,000	250,000	250,000	-
Total LOAN REPAYMENTS	250,000	250,000	250,000	250,000	250,000	-
Total Other Financing Sources	2,048,800	250,000	2,209,000	3,296,650	2,024,550	(184,450)
TOTAL CBD MALL TAX INCREMENT DISTRICT	4,198,830	2,394,557	4,091,000	5,178,650	3,781,700	(309,300)

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	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
SOUTH CBD MALL TAX INCREMENT DISTRICT						
31570570-411410 PROPERTY TAX-HAIRCUT - TAX INC	42,754	51,024	44,000	44,000	-	(44,000)
Total PROPERTY TAXES	42,754	51,024	44,000	44,000	-	(44,000)
Total Taxes	42,754	51,024	44,000	44,000	-	(44,000)
31570570-461000 INTEREST INCOME	(1,081)	463	200	200	-	(200)
Total GENERAL	(1,081)	463	200	200	-	(200)
Total Interest	(1,081)	463	200	200	-	(200)
TOTAL SOUTH CBD MALL TAX INCREMENT DISTRICT	41,674	51,487	44,200	44,200	-	(44,200)

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		2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
LINCOLN TAX INCREMENT DISTRICT							
31670570-411400	PROPERTY TAX - TAX INCREMENT	-	-	-	16,300	-	-
31670570-411410	PROPERTY TAX-HAIRCUT - TAX INC	392,042	372,400	442,000	442,000	400,000	(42,000)
Total PROPERTY TAXES		392,042	372,400	442,000	458,300	400,000	(42,000)
Total Taxes		392,042	372,400	442,000	458,300	400,000	(42,000)
31670570-461000	INTEREST INCOME	(8,444)	3,137	1,900	1,900	4,675	2,775
Total GENERAL		(8,444)	3,137	1,900	1,900	4,675	2,775
Total Interest		(8,444)	3,137	1,900	1,900	4,675	2,775
31670570-483000	FUND BALANCE/CARRYOVERS	-	-	-	252,300	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	252,300	-	-
Total Other Financing Sources		-	-	-	252,300	-	-
TOTAL LINCOLN TAX INCREMENT DISTRICT		383,598	375,537	443,900	712,500	404,675	(39,225)

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WASHINGTON BLVD TAX INCREMENT DISTRICT							
31770570-461000	INTEREST INCOME	(41)	13	-	-	-	-
Total GENERAL		(41)	13	-	-	-	-
Total Interest		(41)	13	-	-	-	-
31770570-483000	FUND BALANCE/CARRYOVERS	-	-	-	5,000	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	5,000	-	-
Total Other Financing Sources		-	-	-	5,000	-	-
TOTAL WASHINGTON BLVD TAX INCREMENT DISTRICT		(41)	13	-	5,000	-	-

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LESTER PARK TAX INCREMENT DISTRICT							
31870570-461000	INTEREST INCOME	(673)	214	-	-	-	-
	Total GENERAL	(673)	214	-	-	-	-
	Total Interest	(673)	214	-	-	-	-
31870570-483000	PRIOR YEAR FUND BALANCE	-	-	-	42,000	-	-
	Total FUND BALANCE/CARRYOVERS	-	-	-	42,000	-	-
	Total Other Financing Sources	-	-	-	42,000	-	-
TOTAL LESTER PARK TAX INCREMENT DISTRICT		(673)	214	-	42,000	-	-

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GOLDEN LINKS TAX INCREMENT DISTRICT							
31970570-461000	INTEREST INCOME	(4)	1	-	-	-	-
Total GENERAL		(4)	1	-	-	-	-
Total Interest		(4)	1	-	-	-	-
31970570-483000	FUND BALANCE/CARRYOVERS	-	-	-	1,000	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	1,000	-	-
Total Other Financing Sources		-	-	-	1,000	-	-
TOTAL GOLDEN LINKS TAX INCREMENT DISTRICT		(4)	1	-	1,000	-	-

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PARK BLVD TAX INCREMENT DISTRICT							
32070570-461000	INTEREST INCOME	(232)	74	-	-	-	-
	Total GENERAL	(232)	74	-	-	-	-
	Total Interest	(232)	74	-	-	-	-
32070570-483000	FUND BALANCE/CARRYOVERS	-	-	-	15,000	-	-
	Total FUND BALANCE/CARRYOVERS	-	-	-	15,000	-	-
	Total Other Financing Sources	-	-	-	15,000	-	-
TOTAL PARK BLVD TAX INCREMENT DISTRICT		(232)	74	-	15,000	-	-

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25TH STREET TAX INCREMENT DISTRICT							
32170570-461000	INTEREST INCOME	(24,194)	7,356	-	-	-	-
Total GENERAL		(24,194)	7,356	-	-	-	-
Total Interest		(24,194)	7,356	-	-	-	-
32170570-485001	INTERAG TRAN FROM OGDEN CITY	260,000	-	-	-	60,200	60,200
Total LOAN REPAYMENTS		260,000	-	-	-	60,200	60,200
Total Other Financing Sources		260,000	-	-	-	60,200	60,200
TOTAL 25TH STREET TAX INCREMENT DISTRICT		235,806	7,356	-	-	60,200	60,200

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ST.BENEDICTS TAX INCREMENT DISTRICT							
32270570-461000	INTEREST INCOME	(7)	2	-	-	-	-
	Total GENERAL	(7)	2	-	-	-	-
	Total Interest	(7)	2	-	-	-	-
32270570-483000	FUND BALANCE/CARRYOVERS	-	-	-	1,000	-	-
	Total FUND BALANCE/CARRYOVERS	-	-	-	1,000	-	-
	Total Other Financing Sources	-	-	-	1,000	-	-
TOTAL ST.BENEDICTS TAX INCREMENT DISTRICT							
		(7)	2	-	1,000	-	-

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UNION GARDENS TAX INCREMENT DISTRICT							
32370570-461000	INTEREST INCOME	(4)	1	-	-	-	-
Total GENERAL		(4)	1	-	-	-	-
Total Interest		(4)	1	-	-	-	-
32370570-483000	FUND BALANCE/CARRYOVERS	-	-	-	750	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	750	-	-
Total Other Financing Sources		-	-	-	750	-	-
TOTAL UNION GARDENS TAX INCREMENT DISTRICT		(4)	1	-	750	-	-

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12TH STREET TAX INCREMENT DISTRICT						
32470570-411410 PROPERTY TAX-HAIRCUT - TAX INC	188,933	165,542	205,000	205,000	-	(205,000)
Total PROPERTY TAXES	188,933	165,542	205,000	205,000	-	(205,000)
Total Taxes	188,933	165,542	205,000	205,000	-	(205,000)
32470570-461000 INTEREST INCOME	(2,771)	1,174	600	600	-	(600)
Total GENERAL	(2,771)	1,174	600	600	-	(600)
Total Interest	(2,771)	1,174	600	600	-	(600)
32470570-483000 FUND BALANCE/CARRYOVERS	-	-	-	51,000	-	-
Total FUND BALANCE/CARRYOVERS	-	-	-	51,000	-	-
Total Other Financing Sources	-	-	-	51,000	-	-
TOTAL 12TH STREET TAX INCREMENT DISTRICT	186,163	166,715	205,600	256,600	-	(205,600)

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UNION STATION TAX INCREMENT DISTRICT							
32570570-461000	GENERAL INTEREST	-	1,730	100	100	-	(100)
Total GENERAL		-	1,730	100	100	-	(100)
Total Interest		-	1,730	100	100	-	(100)
32570570-484000	INTERAGENCY TRANSFER FROM	-	318,000	318,000	318,000	-	(318,000)
Total TRANSFERS		-	318,000	318,000	318,000	-	(318,000)
Total Other Financing Sources		-	318,000	318,000	318,000	-	(318,000)
TOTAL UNION STATION TAX INCREMENT DISTRICT		-	319,730	318,100	318,100	-	(318,100)

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DDO TAX INCREMENT DISTRICT							
32670570-461000	INTEREST INCOME	12,250	5,166	-	-	-	-
Total GENERAL		12,250	5,166	-	-	-	-
Total Interest		12,250	5,166	-	-	-	-
32670570-472000	MISCELLANEOUS REVENUE	150,000	-	150,000	150,000	150,000	-
Total OTHER		150,000	-	150,000	150,000	150,000	-
Total Miscellaneous		150,000	-	150,000	150,000	150,000	-
32670570-483000	FUND BALANCE/CARRYOVERS	-	-	-	1,900,000	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	1,900,000	-	-
Total Other Financing Sources		-	-	-	1,900,000	-	-
TOTAL DDO TAX INCREMENT DISTRICT		162,250	5,166	150,000	2,050,000	150,000	-

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AMERICAN CAN TAX INCREMENT DISTRICT							
32770570-461000	INTEREST INCOME	(7,952)	2,535	-	-	-	-
Total GENERAL		(7,952)	2,535	-	-	-	-
Total Interest		(7,952)	2,535	-	-	-	-
32770570-483000	PRIOR YEAR FUND BALANCE	-	-	-	475,000	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	475,000	-	-
Total Other Financing Sources		-	-	-	475,000	-	-
TOTAL AMERICAN CAN TAX INCREMENT DISTRICT		(7,952)	2,535	-	475,000	-	-

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FLAG SHIP TAX INCREMENT DISTRICT							
32870570-411400	PROPERTY TAX INCREMENT	-	440,149	290,000	290,000	522,375	232,375
Total PROPERTY TAXES		-	440,149	290,000	290,000	522,375	232,375
Total Taxes		-	440,149	290,000	290,000	522,375	232,375
32870570-461000	GENERAL INTEREST	-	(3,390)	100	100	1,000	900
Total GENERAL		-	(3,390)	100	100	1,000	900
Total Interest		-	(3,390)	100	100	1,000	900
TOTAL FLAG SHIP TAX INCREMENT DISTRICT		-	436,759	290,100	290,100	523,375	233,275

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WALL AVE TAX INCREMENT DISTRICT							
32970570-461000	INTEREST INCOME	(9,977)	3,179	-	-	-	-
Total GENERAL		(9,977)	3,179	-	-	-	-
Total Interest		(9,977)	3,179	-	-	-	-
32970570-483000	PRIOR YEAR FUND BALANCE	-	-	-	610,000	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	610,000	-	-
Total Other Financing Sources		-	-	-	610,000	-	-
TOTAL WALL AVE TAX INCREMENT DISTRICT		(9,977)	3,179	-	610,000	-	-

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WEST 12TH TAX INCREMENT DISTRICT							
33070570-461000	INTEREST INCOME	(11,662)	3,715	-	-	-	-
Total GENERAL		(11,662)	3,715	-	-	-	-
Total Interest		(11,662)	3,715	-	-	-	-
33070570-483000	PRIOR YEAR FUND BALANCE	-	-	-	710,000	-	-
Total FUND BALANCE/CARRYOVERS		-	-	-	710,000	-	-
Total Other Financing Sources		-	-	-	710,000	-	-
TOTAL WEST 12TH TAX INCREMENT DISTRICT		(11,662)	3,715	-	710,000	-	-

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HINCKLEY DRIVE TAX INCREMENT DISTRICT							
33170570-461000	INTEREST INCOME	(13,309)	4,240	-	-	-	-
	Total GENERAL	(13,309)	4,240	-	-	-	-
	Total Interest	(13,309)	4,240	-	-	-	-
33170570-483000	PRIOR YEAR FUND BALANCE	-	-	-	600,000	-	-
	Total FUND BALANCE/CARRYOVERS	-	-	-	600,000	-	-
	Total Other Financing Sources	-	-	-	600,000	-	-
TOTAL HINCKLEY DRIVE TAX INCREMENT DISTRICT		(13,309)	4,240	-	600,000	-	-

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OGDEN RIVER TAX INCREMENT DISTRICT						
33270570-411400 PROPERTY TAX - TAX INCREMENT	394,427	428,912	340,000	392,000	467,000	127,000
Total PROPERTY TAXES	394,427	428,912	340,000	392,000	467,000	127,000
Total Taxes	394,427	428,912	340,000	392,000	467,000	127,000
33270570-446000 LEASE REVENUE	650	-	-	-	-	-
Total LEASE REVENUE	650	-	-	-	-	-
Total Charges for Services	650	-	-	-	-	-
33270570-461000 INTEREST INCOME	(11,535)	5,095	3,200	3,200	3,000	(200)
Total GENERAL	(11,535)	5,095	3,200	3,200	3,000	(200)
Total Interest	(11,535)	5,095	3,200	3,200	3,000	(200)
33270570-471000 SALE OF PROPERTY	-	-	-	-	650,000	650,000
Total SALE OF ASSETS	-	-	-	-	650,000	650,000
Total Miscellaneous	-	-	-	-	650,000	650,000
33270570-484001 INTERFUND TRANSFERS	-	-	150,000	150,000	150,000	-
Total TRANSFERS	-	-	150,000	150,000	150,000	-
33270570-485001 INTERAG TRAN FROM OGDEN CITY	170,000	170,000	170,000	170,000	-	(170,000)
Total LOAN REPAYMENTS	170,000	170,000	170,000	170,000	-	(170,000)
Total Other Financing Sources	170,000	170,000	320,000	320,000	150,000	(170,000)
TOTAL OGDEN RIVER TAX INCREMENT DISTRICT	553,542	604,008	663,200	715,200	1,270,000	606,800

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HINCKLEY AIRPORT TAX INCREMENT DISTRICT						
33370570-411400 PROPERTY TAX - TAX INCREMENT	211,659	-	-	-	-	-
Total PROPERTY TAXES	211,659	-	-	-	-	-
Total Taxes	211,659	-	-	-	-	-
33370570-461000 INTEREST INCOME	(9,884)	2,484	-	-	-	-
Total GENERAL	(9,884)	2,484	-	-	-	-
Total Interest	(9,884)	2,484	-	-	-	-
TOTAL HINCKLEY AIRPORT TAX INCREMENT DISTRICT	201,775	2,484	-	-	-	-

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SOUTH WALL TAX INCREMENT DISTRICT						
33470570-411400 PROPERTY TAX - TAX INCREMENT	152,847	139,426	140,000	140,000	-	(140,000)
Total PROPERTY TAXES	152,847	139,426	140,000	140,000	-	(140,000)
Total Taxes	152,847	139,426	140,000	140,000	-	(140,000)
33470570-461000 INTEREST INCOME	(3,012)	1,385	550	550	-	(550)
Total GENERAL	(3,012)	1,385	550	550	-	(550)
Total Interest	(3,012)	1,385	550	550	-	(550)
TOTAL SOUTH WALL TAX INCREMENT DISTRICT	149,835	140,811	140,550	140,550	-	(140,550)

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
TRACKLINE TAX INCREMENT DISTRICT						
33570570-411400 PROPERTY TAX - TAX INCREMENT	462,533	425,538	420,000	445,000	541,000	121,000
Total PROPERTY TAXES	462,533	425,538	420,000	445,000	541,000	121,000
Total Taxes	462,533	425,538	420,000	445,000	541,000	121,000
33570570-461000 INTEREST INCOME	(8,481)	(24,760)	-	-	-	-
Total GENERAL	(8,481)	(24,760)	-	-	-	-
Total Interest	(8,481)	(24,760)	-	-	-	-
33570570-471000 SALE OF PROPERTY PROCEEDS	-	865,724	-	195,000	-	-
Total SALE OF ASSETS	-	865,724	-	195,000	-	-
Total Miscellaneous	-	865,724	-	195,000	-	-
33570570-484000 INTERAGENCY TRANSFER FROM	2,176,350	500,000	500,000	500,000	300,000	(200,000)
33570570-484002 INTERFUND TRANSFERS	-	845,000	-	845,000	-	-
Total TRANSFERS	2,176,350	1,345,000	500,000	1,345,000	300,000	(200,000)
Total Other Financing Sources	2,176,350	1,345,000	500,000	1,345,000	300,000	(200,000)
TOTAL TRACKLINE TAX INCREMENT DISTRICT	2,630,402	2,611,501	920,000	1,985,000	841,000	(79,000)

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
EAST WASHINGTON TAX INCREMENT DISTRICT						
33670570-411400 PROPERTY TAX - TAX INCREMENT	355,603	429,932	360,000	360,000	442,000	82,000
Total PROPERTY TAXES	355,603	429,932	360,000	360,000	442,000	82,000
Total Taxes	355,603	429,932	360,000	360,000	442,000	82,000
33670570-461000 INTEREST INCOME	(12,027)	5,749	2,600	2,600	6,100	3,500
Total GENERAL	(12,027)	5,749	2,600	2,600	6,100	3,500
Total Interest	(12,027)	5,749	2,600	2,600	6,100	3,500
33670570-485001 INTERAG TRAN FROM OGDEN CITY	-	-	-	-	340,900	340,900
Total LOAN REPAYMENTS	-	-	-	-	340,900	340,900
Total Other Financing Sources	-	-	-	-	340,900	340,900
TOTAL EAST WASHINGTON TAX INCREMENT DISTRICT	343,576	435,681	362,600	362,600	789,000	426,400

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
KIESEL COMMUNITY TAX INCREMENT DISTRICT						
33770570-411400 PROPERTY TAX - TAX INCREMENT	537,775	440,674	400,000	503,000	500,000	100,000
Total PROPERTY TAXES	537,775	440,674	400,000	503,000	500,000	100,000
Total Taxes	537,775	440,674	400,000	503,000	500,000	100,000
33770570-446000 LEASE REVENUE	33,000	-	-	-	-	-
Total LEASE REVENUE	33,000	-	-	-	-	-
Total Charges for Services	33,000	-	-	-	-	-
33770570-461000 INTEREST INCOME	(9,555)	5,562	1,300	1,300	3,600	2,300
Total GENERAL	(9,555)	5,562	1,300	1,300	3,600	2,300
Total Interest	(9,555)	5,562	1,300	1,300	3,600	2,300
33770570-484004 TRANSFERS FROM OGDEN CITY	-	300,000	-	300,000	2,030,300	2,030,300
Total TRANSFERS	-	300,000	-	300,000	2,030,300	2,030,300
Total Other Financing Sources	-	300,000	-	300,000	2,030,300	2,030,300
TOTAL KIESEL COMMUNITY TAX INCREMENT DISTRICT	561,220	746,236	401,300	804,300	2,533,900	2,132,600

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
ADAMS CRA TAX INCREMENT DISTRICT						
33870570-411400 PROPERTY TAX INCREMENT	779,057	936,722	240,000	240,000	950,000	710,000
Total PROPERTY TAXES	779,057	936,722	240,000	240,000	950,000	710,000
Total Taxes	779,057	936,722	240,000	240,000	950,000	710,000
33870570-461000 INTEREST INCOME	(14,207)	9,862	1,800	1,800	100	(1,700)
Total GENERAL	(14,207)	9,862	1,800	1,800	100	(1,700)
Total Interest	(14,207)	9,862	1,800	1,800	100	(1,700)
TOTAL ADAMS CRA TAX INCREMENT DISTRICT	764,850	946,584	241,800	241,800	950,100	708,300

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
CONTINENTAL CRA TAX INCREMENT DISTRICT						
33970570-411400 PROPERTY TAX INCREMENT	148,350	122,620	93,000	93,000	160,000	67,000
Total PROPERTY TAXES	148,350	122,620	93,000	93,000	160,000	67,000
Total Taxes	148,350	122,620	93,000	93,000	160,000	67,000
33970570-446000 LEASE REVENUE	1,229	1,265	-	-	-	-
Total LEASE REVENUE	1,229	1,265	-	-	-	-
Total Charges for Services	1,229	1,265	-	-	-	-
33970570-461000 GENERAL INTEREST	(53,701)	23,983	900	900	1,000	100
Total GENERAL	(53,701)	23,983	900	900	1,000	100
Total Interest	(53,701)	23,983	900	900	1,000	100
33970570-482000 BOND AND LOAN PROCEEDS	1,883,585	-	-	-	-	-
Total BOND AND LOAN PROCEEDS	1,883,585	-	-	-	-	-
33970570-484000 INTERAGENCY TRANSFER FROM	2,560,200	2,431,875	2,431,875	2,431,875	-	(2,431,875)
Total TRANSFERS	2,560,200	2,431,875	2,431,875	2,431,875	-	(2,431,875)
Total Other Financing Sources	4,443,785	2,431,875	2,431,875	2,431,875	-	(2,431,875)
TOTAL CONTINENTAL CRA TAX INCREMENT DISTRICT	4,539,663	2,579,742	2,525,775	2,525,775	161,000	(2,364,775)

OGDEN CITY

2023 - 2024 BUDGET

LINE ITEM REVENUE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
REDEVELOPMENT HOUSING FUND						
39070100-446000 LEASE REVENUE	54,004	-	-	-	-	-
Total LEASE REVENUE	54,004	-	-	-	-	-
Total Charges for Services	54,004	-	-	-	-	-
39070100-461000 INTEREST INCOME	(16,199)	12,776	3,275	3,275	3,275	-
Total GENERAL	(16,199)	12,776	3,275	3,275	3,275	-
Total Interest	(16,199)	12,776	3,275	3,275	3,275	-
39070100-471001 SALE OF PROPERTY	100,000	-	-	-	-	-
Total SALE OF ASSETS	100,000	-	-	-	-	-
Total Miscellaneous	100,000	-	-	-	-	-
39070100-484001 INTERAGENCY TRANSFER FROM	1,370,125	1,394,625	1,394,625	1,394,625	1,000,000	(394,625)
39070575-484000 INTERFUND TRANSFERS-HOUSING	451,675	-	399,600	2,383,850	664,250	264,650
39070575-484001 INTERAGENCY TRANSFER FROM	-	-	-	-	480,350	480,350
Total TRANSFERS	1,821,800	1,394,625	1,794,225	3,778,475	2,144,600	350,375
Total Other Financing Sources	1,821,800	1,394,625	1,794,225	3,778,475	2,144,600	350,375
TOTAL REDEVELOPMENT HOUSING FUND	1,959,605	1,407,401	1,797,500	3,781,750	2,147,875	350,375
TOTAL REDEVELOPMENT AGENCY	18,771,726	13,833,499	14,026,800	23,795,350	15,769,000	1,742,200
GRAND TOTAL:	18,771,726	13,833,499	14,026,800	23,795,350	15,769,000	1,742,200