

OGDEN CITY
2023 - 2024 BUDGET
LINE ITEM EXPENSE BUDGET

	2022 Actual	2023 YTD Actuals	2023 Council Adopted	FY 2023 YTD Budget	2024 Mayor/CAO Rec	Tentative \$Chg FY23 to FY24
3 MUNICIPAL BUILDING AUTHORITY						
310 MUNICIPAL BUILDING AUTHORITY						
60 MUNICIPAL BUILDING AUTHORITY						
100 DEPARTMENT ADMINISTRATION						
31060100-513405 INSURANCE	1,002	1,629	-	-	-	-
31060100-513406 PROFESSIONAL & TECHNICAL	-	-	5,000	5,000	5,000	-
<i>Total Charges for Services</i>	1,002	1,629	5,000	5,000	5,000	-
Total Operating Expenses	1,002	1,629	5,000	5,000	5,000	-
100 TOTAL DEPARTMENT ADMINISTRATION	1,002	1,629	5,000	5,000	5,000	-

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120 DEBT SERVICE						
31060120-522203 DEBT SERVICE - INTEREST PW FAC	1,500	-	-	-	-	-
<i>Total Debt Service</i>	1,500	-	-	-	-	-
Total Non-operating Expenses	1,500	-	-	-	-	-
120 TOTAL DEBT SERVICE	1,500	-	-	-	-	-
60 TOTAL MUNICIPAL BUILDING AUTHORITY	2,502	1,629	5,000	5,000	5,000	-
310 TOTAL MUNICIPAL BUILDING AUTHORITY	2,502	1,629	5,000	5,000	5,000	-
3 TOTAL MUNICIPAL BUILDING AUTHORITY	2,502	1,629	5,000	5,000	5,000	-
GRAND TOTAL:	<u>2,502</u>	<u>1,629</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>=</u>