

OGDEN REGIONAL AIRPORT

JANUARY, 2022

MONTHLY ACTIVITY REPORT

	Jan -22	Jan-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jan to Feb 22 to 21	Jan to Feb 21 to 20	
ENPLANING	2,090	723	189.07%	2,090	723	189.07%	31,934	8,256	286.80%
DEPLANING	2,115	757	179.39%	2,115	757	179.39%	61,950	8,294	646.93%
TOTAL PASSENGERS	4,205	1,480	184.12%	4,205	1,480	184.12%	93,884	16,550	467.27%
OPERATIONS									
DOMESTIC AIR CARRIER	16	16	0.00%	18	16	12.50%	401	146	174.66%
AIR TAXI	180	139	29.50%	157	139	12.95%	3,939	3,481	13.16%
GENERAL AVIATION	7,744	5,906	31.12%	8,327	5,906	40.99%	89,518	97,639	-8.32%
MILITARY	30	10	200.00%	10	10	0.00%	233	153	52.29%
TOTAL OPERATIONS	7,970	6,071	31.28%	8,512	6,071	40.21%	94,091	101,419	-7.23%
FUEL SALES IN GALLONS									
JET "A"	68,586	36,269	89.10%	68,586	36,269	89.10%	885,981	628,089	41.06%
AVGAS	15,992	24,458	-34.61%	15,992	24,458	-34.61%	864,715	288,451	199.78%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	84,578	60,727	39.28%	84,578	60,727	39.28%	1,750,696	918,306	90.64%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$579,517	\$399,986	44.88%	\$579,517	\$399,986	44.88%	\$1,027,915	\$720,359	42.69%
OPERATING EXPENSES	(\$278,075)	(\$234,747)	18.46%	(\$278,075)	(\$234,747)	18.46%	(\$3,379,913)	(\$1,704,031)	98.35%
SURPLUS / DEFICIT	\$301,443	\$165,239	82.43%	\$301,443	\$165,239	82.43%	(\$2,351,997)	(\$983,672)	139.10%

OGDEN REGIONAL AIRPORT

FEBRUARY 2022

MONTHLY ACTIVITY REPORT

	Feb -22	Feb-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 22 to 21	Feb - Mar 21 to 20	
ENPLANING	2,463	753	227.09%	4,553	1,476	208.47%	33,644	7,922	324.69%
DEPLANING	2,343	747	213.65%	4,458	1,504	196.41%	31,612	15,401	105.26%
TOTAL PASSENGERS	4,806	1,500	220.40%	9,011	2,980	202.38%	65,256	23,323	179.79%
OPERATIONS									
DOMESTIC AIR CARRIER	26	8	225.00%	44	24	83.33%	419	229	82.97%
AIR TAXI	176	149	18.12%	333	288	15.63%	3,966	3,813	4.01%
GENERAL AVIATION	8,236	5,142	60.17%	16,563	11,048	49.92%	92,612	107,908	-14.18%
MILITARY	31	31	0.00%	41	41	0.00%	233	282	-17.38%
TOTAL OPERATIONS	8,469	5,330	58.89%	16,981	11,401	48.94%	97,230	112,232	-13.37%
FUEL SALES IN GALLONS									
JET "A"	68,390	66,777	2.42%	136,976	103,046	32.93%	887,594	744,240	19.26%
AVGAS	15,993	8,037	98.99%	31,985	32,495	-1.57%	257,855	323,168	-20.21%
MOGAS	0	0	0.00%	0	0	0.00%	0	10,971	-100.00%
TOTAL FUEL SALES	84,383	74,814	12.79%	168,961	135,541	24.66%	1,145,449	1,078,379	6.22%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$40,523	\$50,780	-20.20%	\$620,040	\$450,766	37.55%	\$1,017,659	\$567,982	79.17%
OPERATING EXPENSES	(\$244,053)	(\$228,944)	6.60%	(\$522,128)	(\$463,691)	12.60%	(\$3,395,022)	(\$1,683,335)	101.68%
SURPLUS / DEFICIT	(\$203,530)	(\$178,164)	14.24%	\$97,912	(\$12,925)	-857.56%	(\$2,377,364)	(\$1,115,352)	113.15%

OGDEN REGIONAL AIRPORT

MARCH 2022

MONTHLY ACTIVITY REPORT

	Mar -22	Mar-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 22 to 21	Mar - Apr 21 to 20	
ENPLANING	3,136	1,039	201.83%	7,689	2,515	205.73%	35,741	8,247	333.38%
DEPLANING	3,028	1,014	198.62%	7,486	2,518	197.30%	33,626	8,207	309.72%
TOTAL PASSENGERS	6,164	2,053	200.24%	15,175	5,033	201.51%	69,367	16,454	321.58%
OPERATIONS									
DOMESTIC AIR CARRIER	43	16	168.75%	87	40	117.50%	446	140	218.57%
AIR TAXI	251	177	41.81%	584	465	25.59%	4,040	3,441	17.41%
GENERAL AVIATION	8,124	7,477	8.65%	24,687	18,525	33.26%	93,259	92,792	0.50%
MILITARY	6	13	-53.85%	47	54	-12.96%	226	169	33.73%
TOTAL OPERATIONS	8,424	7,683	9.64%	25,405	19,084	33.12%	97,971	96,542	1.48%
FUEL SALES IN GALLONS									
JET "A"	100,335	67,895	47.78%	237,311	170,941	38.83%	920,034	660,769	39.24%
AVGAS	31,476	24,101	30.60%	63,461	56,596	12.13%	265,230	265,348	-0.04%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	131,811	91,996	43.28%	300,772	227,537	32.19%	1,185,264	927,883	27.74%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$56,116	\$28,143	99.39%	\$676,156	\$478,909	41.19%	\$1,045,631	\$728,750	43.48%
OPERATING EXPENSES	(\$251,498)	(\$278,690)	-9.76%	(\$773,626)	(\$742,381)	4.21%	(\$3,367,830)	(\$1,814,436)	85.61%
SURPLUS / DEFICIT	(\$195,382)	(\$250,547)	-22.02%	(\$97,470)	(\$263,472)	-63.01%	(\$2,322,199)	(\$1,085,686)	113.89%

OGDEN REGIONAL AIRPORT

APRIL 2022

MONTHLY ACTIVITY REPORT

	Apr -22	Apr-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 22 to 21	Apr - May 21 to 20	
ENPLANING	1,783	955	86.70%	9,472	3,470	172.97%	36,569	9,202	297.40%
DEPLANING	2,049	991	106.76%	9,535	3,509	171.73%	34,684	9,198	277.08%
TOTAL PASSENGERS	3,832	1,946	96.92%	19,007	6,979	172.35%	71,253	18,400	287.24%
OPERATIONS									
DOMESTIC AIR CARRIER	28	20	40.00%	115	60	91.67%	454	160	183.75%
AIR TAXI	240	207	15.94%	824	672	22.62%	4,073	3,537	15.15%
GENERAL AVIATION	8,301	7,728	7.41%	32,988	26,253	25.65%	93,832	91,643	2.39%
MILITARY	18	37	-51.35%	65	91	-28.57%	207	184	12.50%
TOTAL OPERATIONS	8,587	7,992	7.44%	33,992	27,076	25.54%	98,566	95,524	3.18%
FUEL SALES IN GALLONS									
JET "A"	92,059	67,535	36.31%	329,370	238,476	38.11%	944,558	704,289	34.12%
AVGAS	7,951	7,982	-0.39%	71,412	64,578	10.58%	265,199	249,085	6.47%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	100,010	75,517	32.43%	400,782	303,054	32.25%	1,209,757	955,140	26.66%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$39,804	\$25,556	55.75%	\$715,960	\$504,466	41.92%	\$1,059,879	\$743,426	42.57%
OPERATING EXPENSES	(\$242,641)	(\$286,330)	-15.26%	(\$1,016,267)	(\$1,028,711)	-1.21%	(\$3,324,141)	(\$1,938,670)	71.46%
SURPLUS / DEFICIT	(\$202,837)	(\$260,774)	-22.22%	(\$300,306)	(\$524,246)	-42.72%	(\$2,264,261)	(\$1,195,245)	89.44%

OGDEN REGIONAL AIRPORT

MAY 2022

MONTHLY ACTIVITY REPORT

	May -22	May-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							May - Jun 22 to 21	May - Jun 21 to 20	
ENPLANING	1,265	2,902	-56.41%	10,737	6,372	68.50%	34,932	11,908	193.35%
DEPLANING	1,194	2,842	-57.99%	10,729	6,351	68.93%	33,036	11,873	178.24%
TOTAL PASSENGERS	2,459	5,744	-57.19%	21,466	12,723	68.72%	67,968	23,781	185.81%
OPERATIONS									
DOMESTIC AIR CARRIER	20	61	-67.21%	135	121	11.57%	413	215	92.09%
AIR TAXI	336	451	-25.50%	1,160	1,123	3.29%	3,958	3,754	5.43%
GENERAL AVIATION	9,254	8,529	8.50%	42,242	34,782	21.45%	94,557	90,793	4.15%
MILITARY	39	5	680.00%	104	96	8.33%	241	163	47.85%
TOTAL OPERATIONS	9,649	9,046	6.67%	43,641	36,122	20.82%	99,169	94,925	4.47%
FUEL SALES IN GALLONS									
JET "A"	78,871	55,774	41.41%	408,241	294,250	38.74%	967,655	729,167	32.71%
AVGAS	26,862	15,878	69.18%	98,274	80,456	22.15%	276,183	240,598	14.79%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	105,733	71,652	47.56%	506,515	374,706	35.18%	1,243,838	971,531	28.03%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$27,090	\$25,640	5.65%	\$743,050	\$530,106	40.17%	\$1,061,329	\$766,954	38.38%
OPERATING EXPENSES	(\$282,204)	(\$258,684)	9.09%	(\$1,298,471)	(\$1,287,395)	0.86%	(\$3,347,661)	(\$2,012,770)	66.32%
SURPLUS / DEFICIT	(\$255,114)	(\$233,044)	9.47%	(\$555,420)	(\$757,289)	-26.66%	(\$2,286,332)	(\$1,245,816)	83.52%

OGDEN REGIONAL AIRPORT

JUNE 2022

MONTHLY ACTIVITY REPORT

	Jun -22	Jun-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jun - Jul 22 to 21	Jun - Jul 21 to 20	
ENPLANING	714	5,418	-86.82%	11,451	11,790	-2.88%	30,228	16,583	82.28%
DEPLANING	817	4,336	-81.16%	11,546	10,687	8.04%	29,517	15,378	91.94%
TOTAL PASSENGERS	1,531	9,754	-84.30%	22,997	22,477	2.31%	59,745	31,961	86.93%
OPERATIONS									
DOMESTIC AIR CARRIER	16	52	-69.23%	151	173	-12.72%	377	249	51.41%
AIR TAXI	289	436	-33.72%	1,449	1,559	-7.06%	3,811	3,722	2.39%
GENERAL AVIATION	9,704	7,185	35.06%	51,946	41,967	23.78%	97,076	89,040	9.03%
MILITARY	22	15	46.67%	126	111	13.51%	248	160	55.00%
TOTAL OPERATIONS	10,031	7,688	30.48%	53,672	43,810	22.51%	101,512	93,171	8.95%
FUEL SALES IN GALLONS									
JET "A"	83,530	90,605	-7.81%	491,771	384,855	27.78%	960,580	765,488	25.49%
AVGAS	23,756	31,288	-24.07%	122,030	111,744	9.20%	268,651	240,412	11.75%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	107,286	121,893	-11.98%	613,801	496,599	23.60%	1,229,231	1,007,666	21.99%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$49,015	\$47,890	2.35%	\$792,066	\$577,996	37.04%	\$1,062,454	\$787,453	34.92%
OPERATING EXPENSES	(\$401,310)	(\$413,081)	-2.85%	(\$1,699,781)	(\$1,700,476)	-0.04%	(\$3,335,890)	(\$3,351,421)	-0.46%
SURPLUS / DEFICIT	(\$352,295)	(\$365,191)	-3.53%	(\$907,715)	(\$1,122,480)	-19.13%	(\$2,273,436)	(\$2,563,968)	-11.33%

OGDEN REGIONAL AIRPORT

JULY 2022

MONTHLY ACTIVITY REPORT

	Jul -22	Jul-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jul - Aug 22 to 21	Jul - Aug 21 to 20	
ENPLANING	0	4,187	-100.00%	11,451	15,977	-28.33%	26,041	19,897	30.88%
DEPLANING	0	4,041	-100.00%	11,546	14,728	-21.61%	25,476	18,530	37.49%
TOTAL PASSENGERS	0	8,228	-100.00%	22,997	30,705	-25.10%	51,517	38,427	34.06%
OPERATIONS									
DOMESTIC AIR CARRIER	6	51	-88.24%	157	224	-29.91%	332	282	17.73%
AIR TAXI	228	558	-59.14%	1,677	2,117	-20.78%	3,481	3,690	-5.66%
GENERAL AVIATION	7,760	7,358	5.46%	59,706	49,325	21.05%	97,478	86,327	12.92%
MILITARY	38	12	216.67%	164	123	33.33%	274	162	69.14%
TOTAL OPERATIONS	8,032	7,979	0.66%	61,704	51,789	19.14%	101,565	90,461	12.27%
FUEL SALES IN GALLONS									
JET "A"	75,153	74,795	0.48%	566,924	459,650	23.34%	960,938	777,872	23.53%
AVGAS	31,507	38,802	-18.80%	153,537	150,546	1.99%	261,356	246,984	5.82%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	106,660	113,597	-6.11%	720,461	610,196	18.07%	1,222,294	1,026,622	19.06%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$24,593	\$33,521	-26.63%	\$816,659	\$611,517	33.55%	\$1,053,526	\$802,349	31.31%
OPERATING EXPENSES	(\$212,714)	(\$201,645)	5.49%	(\$1,912,495)	(\$1,902,121)	0.55%	(\$3,346,959)	(\$3,360,614)	-0.41%
SURPLUS / DEFICIT	(\$188,121)	(\$168,124)	11.89%	(\$1,095,836)	(\$1,290,604)	-15.09%	(\$2,293,433)	(\$2,558,265)	-10.35%

OGDEN REGIONAL AIRPORT

AUGUST 2022

MONTHLY ACTIVITY REPORT

	Aug -22	Aug-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 22 to 21	Aug - Sept 21 to 20	
ENPLANING	0	2,806	-100.00%	11,451	18,783	-39.04%	23,235	22,063	5.31%
DEPLANING	0	2,740	-100.00%	11,546	17,468	-33.90%	22,736	20,658	10.06%
TOTAL PASSENGERS	0	5,546	-100.00%	22,997	36,251	-36.56%	45,971	42,721	7.61%
OPERATIONS									
DOMESTIC AIR CARRIER	2	44	-95.45%	159	268	-40.67%	290	316	-8.23%
AIR TAXI	299	462	-35.28%	1,976	2,579	-23.38%	3,318	3,682	-9.89%
GENERAL AVIATION	8,839	7,866	12.37%	68,545	57,191	19.85%	98,451	85,736	14.83%
MILITARY	27	40	-32.50%	191	163	17.18%	261	194	34.54%
TOTAL OPERATIONS	9,167	8,412	8.98%	70,871	60,201	17.72%	102,320	89,928	13.78%
FUEL SALES IN GALLONS									
JET "A"	114,734	77,189	48.64%	681,658	536,839	26.98%	998,483	789,994	26.39%
AVGAS	8,323	15,808	-47.35%	161,860	166,354	-2.70%	253,871	234,685	8.18%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	123,057	92,997	32.32%	843,518	703,193	19.96%	1,252,354	1,026,445	22.01%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$39,595	\$71,691	-44.77%	\$856,254	\$683,209	25.33%	\$1,021,430	\$840,888	21.47%
OPERATING EXPENSES	(\$253,513)	(\$216,854)	16.90%	(\$2,166,008)	(\$2,118,975)	2.22%	(\$3,383,618)	(\$3,375,390)	0.24%
SURPLUS / DEFICIT	(\$213,918)	(\$145,163)	47.36%	(\$1,309,754)	(\$1,435,766)	-8.78%	(\$2,362,188)	(\$2,534,502)	-6.80%

OGDEN REGIONAL AIRPORT

SEPTEMBER 2022

MONTHLY ACTIVITY REPORT

	Sept -22	Sept - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Sept - Oct 22 to 21	Sept - Oct 21 to 20	
ENPLANING	0	2,756	-100.00%	11,451	21,539	-46.84%	20,479	24,160	-15.24%
DEPLANING	0	2,456	-100.00%	11,546	19,924	-42.05%	20,280	22,441	-9.63%
TOTAL PASSENGERS	0	5,212	-100.00%	22,997	41,463	-44.54%	40,759	46,601	-12.54%
OPERATIONS									
DOMESTIC AIR CARRIER	7	44	-84.09%	166	312	-46.79%	253	360	-29.72%
AIR TAXI	330	565	-41.59%	2,306	3,144	-26.65%	3,083	3,827	-19.44%
GENERAL AVIATION	8,588	7,591	13.13%	77,133	64,782	19.07%	99,448	85,806	15.90%
MILITARY	29	23	26.09%	220	186	18.28%	267	212	25.94%
TOTAL OPERATIONS	8,954	8,223	8.89%	79,825	68,424	16.66%	103,051	90,205	14.24%
FUEL SALES IN GALLONS									
JET "A"	133,987	77,451	73.00%	815,645	614,290	32.78%	1,055,019	780,706	35.14%
AVGAS	27,742	28,206	-1.65%	189,602	194,560	-2.55%	253,407	247,052	2.57%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	161,729	105,657	53.07%	1,005,247	808,850	24.28%	1,308,426	1,027,758	27.31%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$43,889	\$36,846	19.11%	\$900,143	\$720,055	25.01%	\$1,028,472	\$846,021	21.57%
OPERATING EXPENSES	(\$256,690)	(\$301,663)	-14.91%	(\$2,422,697)	(\$2,420,638)	0.09%	(\$3,338,645)	(\$3,410,969)	-2.12%
SURPLUS / DEFICIT	(\$212,801)	(\$264,816)	-19.64%	(\$1,522,555)	(\$1,700,582)	-10.47%	(\$2,310,173)	(\$2,564,949)	-9.93%

OGDEN REGIONAL AIRPORT

OCTOBER 2022

MONTHLY ACTIVITY REPORT

	Oct -22	Oct - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 22 to 21	Oct - Nov 21 to 20	
ENPLANING	0	2,845	-100.00%	11,451	24,384	-53.04%	17,634	26,015	-32.22%
DEPLANING	0	2,711	-100.00%	11,546	22,635	-48.99%	17,569	24,232	-27.50%
TOTAL PASSENGERS	0	5,556	-100.00%	22,997	47,019	-51.09%	35,203	50,247	-29.94%
OPERATIONS									
DOMESTIC AIR CARRIER	38	33	15.15%	204	345	-40.87%	258	379	-31.93%
AIR TAXI	400	393	1.78%	2,706	3,537	-23.49%	3,090	3,794	-18.56%
GENERAL AVIATION	11,133	8,526	30.58%	88,266	73,308	20.40%	102,055	86,239	18.34%
MILITARY	14	12	16.67%	234	198	18.18%	269	215	25.12%
TOTAL OPERATIONS	11,585	8,964	29.24%	91,410	77,388	18.12%	105,672	90,627	16.60%
FUEL SALES IN GALLONS									
JET "A"	206,665	87,272	136.81%	1,022,310	701,562	45.72%	1,174,412	808,790	45.21%
AVGAS	16,448	15,976	2.95%	206,050	210,536	-2.13%	253,879	243,124	4.42%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	223,113	103,248	116.09%	1,228,360	912,098	34.67%	1,428,291	1,051,914	35.78%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$42,409	\$31,826	33.25%	\$942,552	\$751,881	25.36%	\$1,039,055	\$852,722	21.85%
OPERATING EXPENSES	(\$277,835)	(\$261,820)	6.12%	(\$2,700,533)	(\$2,682,458)	0.67%	(\$3,354,660)	(\$3,434,747)	-2.33%
SURPLUS / DEFICIT	(\$235,426)	(\$229,994)	2.36%	(\$1,757,981)	(\$1,930,576)	-8.94%	(\$2,315,605)	(\$2,582,025)	-10.32%

OGDEN REGIONAL AIRPORT

NOVEMBER 2022

MONTHLY ACTIVITY REPORT

	Nov -22	Nov - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 22 to 21	Nov - Dec 21 to 20	
ENPLANING	0	3,129	-100.00%	11,451	27,513	-58.38%	14,505	28,269	-48.69%
DEPLANING	0	3,007	-100.00%	11,546	25,642	-54.97%	14,562	26,383	-44.81%
TOTAL PASSENGERS	0	6,136	-100.00%	22,997	53,155	-56.74%	29,067	54,652	-46.81%
OPERATIONS									
DOMESTIC AIR CARRIER	39	33	18.18%	243	378	-35.71%	264	389	-32.13%
AIR TAXI	199	172	15.70%	2,905	3,709	-21.68%	3,117	3,870	-19.46%
GENERAL AVIATION	9,499	8,688	9.33%	97,765	81,996	19.23%	102,866	88,582	16.13%
MILITARY	24	5	380.00%	258	203	27.09%	288	206	39.81%
TOTAL OPERATIONS	9,761	8,898	9.70%	101,171	86,286	17.25%	106,535	93,047	14.50%
FUEL SALES IN GALLONS									
JET "A"	132,705	68,266	94.39%	1,155,015	769,828	50.04%	1,238,851	822,190	50.68%
AVGAS	31,890	31,847	0.14%	237,940	242,383	-1.83%	253,922	250,501	1.37%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	164,595	100,113	64.41%	1,392,955	1,012,211	37.62%	1,492,773	1,072,691	39.16%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$55,280	\$57,456	-3.79%	\$997,832	\$809,338	23.29%	\$1,036,879	\$872,257	18.87%
OPERATING EXPENSES	(\$250,357)	(\$262,234)	-4.53%	(\$2,950,890)	(\$2,944,692)	0.21%	(\$3,342,783)	(\$3,390,784)	-1.42%
SURPLUS / DEFICIT	(\$195,076)	(\$204,778)	-4.74%	(\$1,953,057)	(\$2,135,354)	-8.54%	(\$2,305,904)	(\$2,518,527)	-8.44%

OGDEN REGIONAL AIRPORT

DECEMBER 2022

MONTHLY ACTIVITY REPORT

	Dec -22	Dec - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Dec - Jan 22 to 22	Dec - Jan 21 to 21	
ENPLANING	0	3,054	-100.00%	11,451	30,567	-62.54%	11,451	30,567	-62.54%
DEPLANING	0	3,016	-100.00%	11,546	28,658	-59.71%	11,546	28,658	-59.71%
TOTAL PASSENGERS	0	6,070	-100.00%	22,997	59,225	-61.17%	22,997	59,225	-61.17%
OPERATIONS									
DOMESTIC AIR CARRIER	0	23	-100.00%	243	401	-39.40%	241	401	-39.90%
AIR TAXI	139	189	-26.46%	3,044	3,898	-21.91%	3,067	3,898	-21.32%
GENERAL AVIATION	7,209	5,684	26.83%	104,974	87,680	19.72%	104,391	87,680	19.06%
MILITARY	4	10	-60.00%	262	213	23.00%	282	213	32.39%
TOTAL OPERATIONS	7,352	5,906	24.48%	108,523	92,192	17.71%	107,981	92,192	17.13%
FUEL SALES IN GALLONS									
JET "A"	60,738	83,836	-27.55%	1,215,753	853,664	42.42%	1,215,753	853,664	42.42%
AVGAS	8,115	15,982	-49.22%	246,055	258,365	-4.76%	246,055	258,365	-4.76%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	68,853	99,818	-31.02%	1,461,808	1,112,029	31.45%	1,461,808	1,112,029	31.45%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$23,811	\$39,047	-39.02%	\$1,021,644	\$848,385	20.42%	\$1,021,644	\$848,385	20.42%
OPERATING EXPENSES	(\$322,885)	(\$391,893)	-17.61%	(\$3,273,774)	(\$3,336,585)	-1.88%	(\$3,273,774)	(\$3,336,585)	-1.88%
SURPLUS / DEFICIT	(\$299,073)	(\$352,847)	-15.24%	(\$2,252,130)	(\$2,488,201)	-9.49%	(\$2,252,130)	(\$2,488,201)	-9.49%