

OGDEN REGIONAL AIRPORT

DECEMBER 2022

MONTHLY ACTIVITY REPORT

	Dec -22	Dec - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Dec - Jan 22 to 22	Dec - Jan 21 to 21	
ENPLANING	0	3,054	-100.00%	11,451	30,567	-62.54%	11,451	30,567	-62.54%
DEPLANING	0	3,016	-100.00%	11,546	28,658	-59.71%	11,546	28,658	-59.71%
TOTAL PASSENGERS	0	6,070	-100.00%	22,997	59,225	-61.17%	22,997	59,225	-61.17%
OPERATIONS									
DOMESTIC AIR CARRIER	0	23	-100.00%	243	401	-39.40%	241	401	-39.90%
AIR TAXI	139	189	-26.46%	3,044	3,898	-21.91%	3,067	3,898	-21.32%
GENERAL AVIATION	7,209	5,684	26.83%	104,974	87,680	19.72%	104,391	87,680	19.06%
MILITARY	4	10	-60.00%	262	213	23.00%	282	213	32.39%
TOTAL OPERATIONS	7,352	5,906	24.48%	108,523	92,192	17.71%	107,981	92,192	17.13%
FUEL SALES IN GALLONS									
JET "A"	60,738	83,836	-27.55%	1,215,753	853,664	42.42%	1,215,753	853,664	42.42%
AVGAS	8,115	15,982	-49.22%	246,055	258,365	-4.76%	246,055	258,365	-4.76%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	68,853	99,818	-31.02%	1,461,808	1,112,029	31.45%	1,461,808	1,112,029	31.45%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$23,811	\$39,047	-39.02%	\$1,021,644	\$848,385	20.42%	\$1,021,644	\$848,385	20.42%
OPERATING EXPENSES	(\$322,885)	(\$391,893)	-17.61%	(\$3,273,774)	(\$3,336,585)	-1.88%	(\$3,273,774)	(\$3,336,585)	-1.88%
SURPLUS / DEFICIT	(\$299,073)	(\$352,847)	-15.24%	(\$2,252,130)	(\$2,488,201)	-9.49%	(\$2,252,130)	(\$2,488,201)	-9.49%