

OGDEN REGIONAL AIRPORT

NOVEMBER 2022

MONTHLY ACTIVITY REPORT

	Nov -22	Nov - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 22 to 21	Nov - Dec 21 to 20	
ENPLANING	0	3,129	-100.00%	11,451	27,513	-58.38%	14,505	28,269	-48.69%
DEPLANING	0	3,007	-100.00%	11,546	25,642	-54.97%	14,562	26,383	-44.81%
TOTAL PASSENGERS	0	6,136	-100.00%	22,997	53,155	-56.74%	29,067	54,652	-46.81%
OPERATIONS									
DOMESTIC AIR CARRIER	39	33	18.18%	243	378	-35.71%	264	389	-32.13%
AIR TAXI	199	172	15.70%	2,905	3,709	-21.68%	3,117	3,870	-19.46%
GENERAL AVIATION	9,499	8,688	9.33%	97,765	81,996	19.23%	102,866	88,582	16.13%
MILITARY	24	5	380.00%	258	203	27.09%	288	206	39.81%
TOTAL OPERATIONS	9,761	8,898	9.70%	101,171	86,286	17.25%	106,535	93,047	14.50%
FUEL SALES IN GALLONS									
JET "A"	132,705	68,266	94.39%	1,155,015	769,828	50.04%	1,238,851	822,190	50.68%
AVGAS	31,890	31,847	0.14%	237,940	242,383	-1.83%	253,922	250,501	1.37%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	164,595	100,113	64.41%	1,392,955	1,012,211	37.62%	1,492,773	1,072,691	39.16%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$55,280	\$57,456	-3.79%	\$997,832	\$809,338	23.29%	\$1,036,879	\$872,257	18.87%
OPERATING EXPENSES	(\$250,357)	(\$262,234)	-4.53%	(\$2,950,890)	(\$2,944,692)	0.21%	(\$3,342,783)	(\$3,390,784)	-1.42%
SURPLUS / DEFICIT	(\$195,076)	(\$204,778)	-4.74%	(\$1,953,057)	(\$2,135,354)	-8.54%	(\$2,305,904)	(\$2,518,527)	-8.44%