

OGDEN REGIONAL AIRPORT

OCTOBER 2022

MONTHLY ACTIVITY REPORT

	Oct -22	Oct - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 22 to 21	Oct - Nov 21 to 20	
ENPLANING	0	2,845	-100.00%	11,451	24,384	-53.04%	17,634	26,015	-32.22%
DEPLANING	0	2,711	-100.00%	11,546	22,635	-48.99%	17,569	24,232	-27.50%
TOTAL PASSENGERS	0	5,556	-100.00%	22,997	47,019	-51.09%	35,203	50,247	-29.94%
OPERATIONS									
DOMESTIC AIR CARRIER	38	33	15.15%	204	345	-40.87%	258	379	-31.93%
AIR TAXI	400	393	1.78%	2,706	3,537	-23.49%	3,090	3,794	-18.56%
GENERAL AVIATION	11,133	8,526	30.58%	88,266	73,308	20.40%	102,055	86,239	18.34%
MILITARY	14	12	16.67%	234	198	18.18%	269	215	25.12%
TOTAL OPERATIONS	11,585	8,964	29.24%	91,410	77,388	18.12%	105,672	90,627	16.60%
FUEL SALES IN GALLONS									
JET "A"	206,665	87,272	136.81%	1,022,310	701,562	45.72%	1,174,412	808,790	45.21%
AVGAS	16,448	15,976	2.95%	206,050	210,536	-2.13%	253,879	243,124	4.42%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	223,113	103,248	116.09%	1,228,360	912,098	34.67%	1,428,291	1,051,914	35.78%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$42,409	\$31,826	33.25%	\$942,552	\$751,881	25.36%	\$1,039,055	\$852,722	21.85%
OPERATING EXPENSES	(\$277,835)	(\$261,820)	6.12%	(\$2,700,533)	(\$2,682,458)	0.67%	(\$3,354,660)	(\$3,434,747)	-2.33%
SURPLUS / DEFICIT	(\$235,426)	(\$229,994)	2.36%	(\$1,757,981)	(\$1,930,576)	-8.94%	(\$2,315,605)	(\$2,582,025)	-10.32%