

OGDEN REGIONAL AIRPORT

SEPTEMBER 2022

MONTHLY ACTIVITY REPORT

	Sept -22	Sept - 21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Sept - Oct 22 to 21	Sept - Oct 21 to 20	
ENPLANING	0	2,756	-100.00%	11,451	21,539	-46.84%	20,479	24,160	-15.24%
DEPLANING	0	2,456	-100.00%	11,546	19,924	-42.05%	20,280	22,441	-9.63%
TOTAL PASSENGERS	0	5,212	-100.00%	22,997	41,463	-44.54%	40,759	46,601	-12.54%
OPERATIONS									
DOMESTIC AIR CARRIER	7	44	-84.09%	166	312	-46.79%	253	360	-29.72%
AIR TAXI	330	565	-41.59%	2,306	3,144	-26.65%	3,083	3,827	-19.44%
GENERAL AVIATION	8,588	7,591	13.13%	77,133	64,782	19.07%	99,448	85,806	15.90%
MILITARY	29	23	26.09%	220	186	18.28%	267	212	25.94%
TOTAL OPERATIONS	8,954	8,223	8.89%	79,825	68,424	16.66%	103,051	90,205	14.24%
FUEL SALES IN GALLONS									
JET "A"	133,987	77,451	73.00%	815,645	614,290	32.78%	1,055,019	780,706	35.14%
AVGAS	27,742	28,206	-1.65%	189,602	194,560	-2.55%	253,407	247,052	2.57%
MOGAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL FUEL SALES	161,729	105,657	53.07%	1,005,247	808,850	24.28%	1,308,426	1,027,758	27.31%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$43,889	\$36,846	19.11%	\$900,143	\$720,055	25.01%	\$1,028,472	\$846,021	21.57%
OPERATING EXPENSES	(\$256,690)	(\$301,663)	-14.91%	(\$2,422,697)	(\$2,420,638)	0.09%	(\$3,338,645)	(\$3,410,969)	-2.12%
SURPLUS / DEFICIT	(\$212,801)	(\$264,816)	-19.64%	(\$1,522,555)	(\$1,700,582)	-10.47%	(\$2,310,173)	(\$2,564,949)	-9.93%