

OGDEN REGIONAL AIRPORT

APRIL 2022

MONTHLY ACTIVITY REPORT

	Apr -22	Apr-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 22 to 21	Apr - May 21 to 20	
ENPLANING	1,783	955	86.70%	9,472	3,470	172.97%	36,569	9,202	297.40%
DEPLANING	2,049	991	106.76%	9,535	3,509	171.73%	34,684	9,198	277.08%
TOTAL PASSENGERS	3,832	1,946	96.92%	19,007	6,979	172.35%	71,253	18,400	287.24%
OPERATIONS									
DOMESTIC AIR CARRIER	28	20	40.00%	115	60	91.67%	454	160	183.75%
AIR TAXI	240	207	15.94%	824	672	22.62%	4,073	3,537	15.15%
GENERAL AVIATION	8,301	7,728	7.41%	32,988	26,253	25.65%	93,832	91,643	2.39%
MILITARY	18	37	-51.35%	65	91	-28.57%	207	184	12.50%
TOTAL OPERATIONS	8,587	7,992	7.44%	33,992	27,076	25.54%	98,566	95,524	3.18%
FUEL SALES IN GALLONS									
JET "A"	92,059	67,535	36.31%	329,370	238,476	38.11%	944,558	704,289	34.12%
AVGAS	7,951	7,982	-0.39%	71,412	64,578	10.58%	265,199	249,085	6.47%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	100,010	75,517	32.43%	400,782	303,054	32.25%	1,209,757	955,140	26.66%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$39,804	\$25,556	55.75%	\$715,960	\$504,466	41.92%	\$1,059,879	\$743,426	42.57%
OPERATING EXPENSES	(\$242,641)	(\$286,330)	-15.26%	(\$1,016,267)	(\$1,028,711)	-1.21%	(\$3,324,141)	(\$1,938,670)	71.46%
SURPLUS / DEFICIT	(\$202,837)	(\$260,774)	-22.22%	(\$300,306)	(\$524,246)	-42.72%	(\$2,264,261)	(\$1,195,245)	89.44%