

OGDEN REGIONAL AIRPORT

OCTOBER 2021

MONTHLY ACTIVITY REPORT

	Oct - 21	Oct - 20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 21 to 20	Oct - Nov 20 to 19	
ENPLANING	2,845	990	187.37%	24,384	6,930	251.86%	26,015	9,743	167.01%
DEPLANING	2,711	920	194.67%	22,635	6,844	230.73%	24,232	9,467	155.96%
TOTAL PASSENGERS	5,556	1,910	190.89%	47,019	13,774	241.36%	50,247	19,210	161.57%
OPERATIONS									
DOMESTIC AIR CARRIER	33	14	135.71%	345	114	202.63%	379	154	146.10%
AIR TAXI	393	426	-7.75%	3,537	3,242	9.10%	3,794	3,568	6.33%
GENERAL AVIATION	8,526	8,093	5.35%	73,308	87,129	-15.86%	86,239	104,626	-17.57%
MILITARY	12	9	33.33%	198	136	45.59%	215	158	36.08%
TOTAL OPERATIONS	8,964	8,542	4.94%	77,388	90,621	-14.60%	90,627	108,506	-16.48%
FUEL SALES IN GALLONS									
JET "A"	87,272	59,188	47.45%	701,562	520,653	34.75%	808,790	643,305	25.72%
AVGAS	15,976	19,904	-19.73%	210,536	247,482	-14.93%	243,124	305,804	-20.50%
MOGAS	0	0	0.00%	0	3,214	-100.00%	0	3,214	-100.00%
TOTAL FUEL SALES	103,248	79,092	30.54%	912,098	771,349	18.25%	1,051,914	952,323	10.46%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$31,826	\$25,125	26.67%	\$751,881	\$572,911	31.24%	\$852,722	\$648,972	31.40%
OPERATING EXPENSES	(\$261,820)	(\$238,042)	9.99%	(\$2,682,458)	(\$929,408)	188.62%	(\$3,434,747)	(\$1,350,659)	154.30%
SURPLUS / DEFICIT	(\$229,994)	(\$212,917)	8.02%	(\$1,930,576)	(\$356,497)	441.54%	(\$2,582,025)	(\$701,686)	267.97%