

**OGDEN REGIONAL AIRPORT**

**AUGUST 2021**

**MONTHLY ACTIVITY REPORT**

	Aug -21	Aug-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Aug - Sept 21 to 20	Aug - Sept 20 to 19	
ENPLANING	2,806	640	338.44%	18,783	5,281	255.67%	22,063	4,253	418.76%
DEPLANING	2,740	612	347.71%	17,468	5,251	232.66%	20,658	4,347	375.22%
<b>TOTAL PASSENGERS</b>	<b>5,546</b>	<b>1,252</b>	<b>342.97%</b>	<b>36,251</b>	<b>10,532</b>	<b>244.20%</b>	<b>42,721</b>	<b>8,600</b>	<b>396.76%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	44	10	340.00%	268	100	168.00%	316	82	285.37%
AIR TAXI	462	470	-1.70%	2,579	2,396	7.64%	3,682	2,239	64.45%
GENERAL AVIATION	7,866	8,457	-6.99%	57,191	71,515	-20.03%	85,736	63,188	35.68%
MILITARY	40	8	400.00%	163	122	33.61%	194	112	73.21%
<b>TOTAL OPERATIONS</b>	<b>8,412</b>	<b>8,945</b>	<b>-5.96%</b>	<b>60,201</b>	<b>74,133</b>	<b>-18.79%</b>	<b>89,928</b>	<b>65,621</b>	<b>37.04%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	77,189	65,067	18.63%	536,839	374,726	43.26%	789,994	338,665	133.27%
AVGAS	15,808	28,107	-43.76%	166,354	211,739	-21.43%	234,685	195,662	19.94%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	0	0.00%
<b>TOTAL FUEL SALES</b>	<b>92,997</b>	<b>93,174</b>	<b>-0.19%</b>	<b>703,193</b>	<b>587,913</b>	<b>19.61%</b>	<b>1,026,445</b>	<b>534,327</b>	<b>92.10%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$71,691	\$33,153	116.25%	\$683,209	\$516,072	32.39%	\$840,888	\$162,694	416.85%
OPERATING EXPENSES	(\$216,854)	(\$202,078)	7.31%	(\$2,118,975)	(\$425,283)	398.25%	(\$3,375,390)	(\$212,869)	1485.67%
<b>SURPLUS / DEFICIT</b>	<b>(\$145,163)</b>	<b>(\$168,926)</b>	<b>-14.07%</b>	<b>(\$1,435,766)</b>	<b>\$90,789</b>	<b>-1681.42%</b>	<b>(\$2,534,502)</b>	<b>(\$50,175)</b>	<b>4951.31%</b>