

OGDEN REGIONAL AIRPORT

JULY 2021

MONTHLY ACTIVITY REPORT

	Jul-21	Jul-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jul - Aug 21 to 20	Jul - Aug 20 to 19	
ENPLANING	4,187	873	379.61%	15,977	4,641	244.26%	19,897	11,312	75.89%
DEPLANING	4,041	889	354.56%	14,728	4,639	217.48%	18,530	11,042	67.81%
TOTAL PASSENGERS	8,228	1,762	366.97%	30,705	9,280	230.87%	38,427	22,354	71.90%
OPERATIONS									
DOMESTIC AIR CARRIER	51	18	183.33%	224	90	148.89%	282	182	54.95%
AIR TAXI	558	590	-5.42%	2,117	1,926	9.92%	3,690	3,583	2.99%
GENERAL AVIATION	7,358	10,071	-26.94%	49,325	63,058	-21.78%	86,327	108,672	-20.56%
MILITARY	12	10	20.00%	123	114	7.89%	162	291	-44.33%
TOTAL OPERATIONS	7,979	10,689	-25.35%	51,789	65,188	-20.55%	90,461	112,728	-19.75%
FUEL SALES IN GALLONS									
JET "A"	74,795	62,411	19.84%	459,650	309,659	48.44%	777,872	652,411	19.23%
AVGAS	38,802	32,230	20.39%	150,546	183,632	-18.02%	246,984	330,649	-25.30%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	5,830	-69.71%
TOTAL FUEL SALES	113,597	94,641	20.03%	610,196	494,739	23.34%	1,026,622	988,890	3.82%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$33,521	\$18,625	79.98%	\$611,517	\$482,919	26.63%	\$802,349	\$634,638	26.43%
OPERATING EXPENSES	(\$201,645)	(\$192,452)	4.78%	(\$1,902,121)	(\$223,204)	752.19%	(\$3,360,614)	(\$1,343,537)	150.13%
SURPLUS / DEFICIT	(\$168,124)	(\$173,827)	-3.28%	(\$1,290,604)	\$259,715	-596.93%	(\$2,558,265)	(\$708,899)	260.88%