

OGDEN REGIONAL AIRPORT

MAY 2021

MONTHLY ACTIVITY REPORT

	May-21	May-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							May - Jun 21 to 20	May - Jun 20 to 19	
ENPLANING	2,902	196	1380.61%	6,372	3,025	110.64%	11,908	12,504	-4.77%
DEPLANING	2,842	167	1601.80%	6,351	2,919	117.57%	11,873	12,231	-2.93%
TOTAL PASSENGERS	5,744	363	1482.37%	12,723	5,944	114.05%	23,781	24,735	-3.86%
OPERATIONS									
DOMESTIC AIR CARRIER	61	6	916.67%	121	54	124.07%	215	190	13.16%
AIR TAXI	451	234	92.74%	1,123	868	29.38%	3,754	3,512	6.89%
GENERAL AVIATION	8,529	9,379	-9.06%	34,782	44,049	-21.04%	90,793	107,665	-15.67%
MILITARY	5	26	-80.77%	96	86	11.63%	163	304	-46.38%
TOTAL OPERATIONS	9,046	9,645	-6.21%	36,122	45,057	-19.83%	94,925	111,671	-15.00%
FUEL SALES IN GALLONS									
JET "A"	55,774	30,896	80.52%	294,250	192,964	52.49%	729,167	679,258	7.35%
AVGAS	15,878	24,365	-34.83%	80,456	119,928	-32.91%	240,598	323,093	-25.53%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	9,306	-81.02%
TOTAL FUEL SALES	71,652	55,261	29.66%	374,706	314,340	19.20%	971,531	1,011,657	-3.97%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$25,640	\$2,112	1114.04%	\$530,106	\$436,903	21.33%	\$766,954	\$605,208	26.73%
OPERATING EXPENSES	(\$258,684)	(\$184,584)	40.14%	(\$1,287,395)	(\$956,322)	34.62%	(\$2,012,770)	(\$2,216,144)	-9.18%
SURPLUS / DEFICIT	(\$233,044)	(\$182,472)	27.71%	(\$757,289)	(\$519,419)	45.80%	(\$1,245,816)	(\$1,610,936)	-22.67%