

OGDEN REGIONAL AIRPORT

APRIL 2021

MONTHLY ACTIVITY REPORT

	Apr-21	Apr-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 21 to 20	Apr - May 20 to 19	
ENPLANING	955	0	0.00%	3,470	2,829	22.66%	9,202	13,557	-32.12%
DEPLANING	991	0	0.00%	3,509	2,752	27.51%	9,198	13,316	-30.93%
TOTAL PASSENGERS	1,946	0	0.00%	6,979	5,581	25.05%	18,400	26,873	-31.53%
OPERATIONS									
DOMESTIC AIR CARRIER	20	0	0.00%	60	48	25.00%	160	209	-23.44%
AIR TAXI	207	111	86.49%	672	634	5.99%	3,537	3,693	-4.22%
GENERAL AVIATION	7,728	8,877	-12.94%	26,253	34,670	-24.28%	91,643	105,994	-13.54%
MILITARY	37	22	68.18%	91	60	51.67%	184	302	-39.07%
TOTAL OPERATIONS	7,992	9,010	-11.30%	27,076	35,412	-23.54%	95,524	110,198	-13.32%
FUEL SALES IN GALLONS									
JET "A"	67,535	24,015	181.22%	238,476	162,068	47.15%	704,289	724,497	-2.79%
AVGAS	7,982	24,245	-67.08%	64,578	95,563	-32.42%	249,085	323,029	-22.89%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	9,306	-81.02%
TOTAL FUEL SALES	75,517	48,260	56.48%	303,054	259,079	16.97%	955,140	1,056,832	-9.62%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$25,556	\$10,880	134.89%	\$504,466	\$434,791	16.02%	\$743,426	\$603,096	23.27%
OPERATING EXPENSES	(\$286,330)	(\$162,095)	76.64%	(\$1,028,711)	(\$771,738)	33.30%	(\$1,938,670)	(\$2,031,560)	-4.57%
SURPLUS / DEFICIT	(\$260,774)	(\$151,215)	72.45%	(\$524,246)	(\$336,947)	55.59%	(\$1,195,245)	(\$1,428,464)	-16.33%