

**OGDEN REGIONAL AIRPORT**

**JUNE 2020**

**MONTHLY ACTIVITY REPORT**

	Jun -20	Jun-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Jun - Jul 20 to 19	Jun - Jul 19 to 18	
ENPLANING	743	1,357	-45.25%	3,768	7,922	-52.44%	11,890	16,374	-27.38%
DEPLANING	831	1,457	-42.96%	3,750	7,920	-52.65%	11,605	16,385	-29.17%
<b>TOTAL PASSENGERS</b>	<b>1,574</b>	<b>2,814</b>	<b>-44.07%</b>	<b>7,518</b>	<b>15,842</b>	<b>-52.54%</b>	<b>23,495</b>	<b>32,759</b>	<b>-28.28%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	18	22	-18.18%	72	115	-37.39%	186	227	-18.06%
AIR TAXI	468	472	-0.85%	1,336	1,718	-22.24%	3,508	4,064	-13.68%
GENERAL AVIATION	8,938	8,310	7.56%	52,987	53,946	-1.78%	108,293	103,321	4.81%
MILITARY	18	20	-10.00%	104	94	10.64%	302	182	65.93%
<b>TOTAL OPERATIONS</b>	<b>9,442</b>	<b>8,824</b>	<b>7.00%</b>	<b>54,499</b>	<b>55,873</b>	<b>-2.46%</b>	<b>112,289</b>	<b>107,794</b>	<b>4.17%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	54,284	47,751	13.68%	247,248	325,330	-24.00%	685,791	325,330	110.80%
AVGAS	31,474	32,042	-1.77%	151,402	139,165	8.79%	322,525	139,165	131.76%
MOGAS	0	2,276	-100.00%	1,448	5,587	-74.08%	7,030	5,587	25.83%
<b>TOTAL FUEL SALES</b>	<b>85,758</b>	<b>82,069</b>	<b>4.49%</b>	<b>400,098</b>	<b>470,082</b>	<b>-14.89%</b>	<b>1,015,346</b>	<b>470,082</b>	<b>115.99%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$27,391	\$0	0.00%	\$464,294	\$0	0.00%	\$632,599	\$0	0.00%
OPERATING EXPENSES	\$925,570	\$0	0.00%	(\$30,752)	\$0	0.00%	(\$1,290,574)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>\$952,961</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$433,542</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$657,975)</b>	<b>\$0</b>	<b>0.00%</b>