

**OGDEN REGIONAL AIRPORT**

**MAY 2020**

**MONTHLY ACTIVITY REPORT**

	May-20	May-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							May - Jun 20 to 19	May - Jun 19 to 18	
ENPLANING	196	1,249	-84.31%	3,025	6,565	-53.92%	12,504	16,388	-23.70%
DEPLANING	167	1,252	-86.66%	2,919	6,463	-54.84%	12,231	16,385	-25.35%
<b>TOTAL PASSENGERS</b>	<b>363</b>	<b>2,501</b>	<b>-85.49%</b>	<b>5,944</b>	<b>13,028</b>	<b>-54.38%</b>	<b>24,735</b>	<b>32,773</b>	<b>-24.53%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	6	25	-76.00%	54	93	-41.94%	190	223	-14.80%
AIR TAXI	234	415	-43.61%	868	1,246	-30.34%	3,512	4,066	-13.63%
GENERAL AVIATION	9,379	7,708	21.68%	44,049	45,636	-3.48%	107,665	101,851	5.71%
MILITARY	26	24	8.33%	86	74	16.22%	304	179	69.83%
<b>TOTAL OPERATIONS</b>	<b>9,645</b>	<b>8,172</b>	<b>18.02%</b>	<b>45,057</b>	<b>47,049</b>	<b>-4.23%</b>	<b>111,671</b>	<b>106,319</b>	<b>5.03%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	30,896	76,135	-59.42%	192,964	277,579	-30.48%	679,258	277,579	144.71%
AVGAS	24,365	24,301	0.26%	119,928	107,123	11.95%	323,093	107,123	201.61%
MOGAS	0	0	0.00%	1,448	3,311	-56.27%	9,306	3,311	181.06%
<b>TOTAL FUEL SALES</b>	<b>55,261</b>	<b>100,436</b>	<b>-44.98%</b>	<b>314,340</b>	<b>388,013</b>	<b>-18.99%</b>	<b>1,011,657</b>	<b>388,013</b>	<b>160.73%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$2,112	\$0	0.00%	\$436,903	\$0	0.00%	\$605,208	\$0	0.00%
OPERATING EXPENSES	(\$184,584)	\$0	0.00%	(\$956,322)	\$0	0.00%	(\$2,216,144)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>(\$182,472)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$519,419)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$1,610,936)</b>	<b>\$0</b>	<b>0.00%</b>