

OGDEN REGIONAL AIRPORT

APRIL 2020

MONTHLY ACTIVITY REPORT

	Apr -20	Apr-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 20 to 19	Apr - May 19 to 18	
ENPLANING	0	1,365	-100.00%	2,829	5,316	-46.78%	13,557	15,118	-10.33%
DEPLANING	0	1,418	-100.00%	2,752	5,211	-47.19%	13,316	14,901	-10.64%
TOTAL PASSENGERS	0	2,783	-100.00%	5,581	10,527	-46.98%	26,873	30,019	-10.48%
OPERATIONS									
DOMESTIC AIR CARRIER	0	18	-100.00%	48	68	-29.41%	209	233	-10.30%
AIR TAXI	111	268	-58.58%	634	831	-23.71%	3,693	4,195	-11.97%
GENERAL AVIATION	8,877	8,900	-0.26%	34,670	37,928	-8.59%	105,994	124,273	-14.71%
MILITARY	22	5	340.00%	60	50	20.00%	302	333	-9.31%
TOTAL OPERATIONS	9,010	9,191	-1.97%	35,412	38,877	-8.91%	110,198	129,034	-14.60%
FUEL SALES IN GALLONS									
JET "A"	24,015	48,064	-50.04%	162,068	201,444	-19.55%	724,497	803,457	-9.83%
AVGAS	24,245	32,385	-25.14%	95,563	82,822	15.38%	323,029	379,779	-14.94%
MOGAS	0	1,665	-100.00%	1,448	3,311	-56.27%	9,306	10,971	-15.18%
TOTAL FUEL SALES	48,260	82,114	-41.23%	259,079	287,577	-9.91%	1,056,832	1,194,207	-11.50%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$10,880	\$0	0.00%	\$434,791	\$0	0.00%	\$603,096	\$605,208	-0.35%
OPERATING EXPENSES	(\$162,095)	\$0	0.00%	(\$771,738)	\$0	0.00%	(\$2,031,560)	(\$2,216,144)	-8.33%
SURPLUS / DEFICIT	(\$151,215)	\$0	0.00%	(\$336,947)	\$0	0.00%	(\$1,428,464)	(\$1,610,936)	-11.33%