

OGDEN REGIONAL AIRPORT

DECEMBER 2020

MONTHLY ACTIVITY REPORT

	Dec -20	Dec - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Dec - Jan 20 to 20	Dec - Jan 19 to 19	
ENPLANING	756	1,244	-39.23%	8,561	16,044	-46.64%	8,561	16,044	-46.64%
DEPLANING	741	1,282	-42.20%	8,441	15,775	-46.49%	8,441	15,775	-46.49%
TOTAL PASSENGERS	1,497	2,526	-40.74%	17,002	31,819	-46.57%	17,002	31,819	-46.57%
OPERATIONS									
DOMESTIC AIR CARRIER	11	18	-38.89%	148	229	-35.37%	148	229	-35.37%
AIR TAXI	161	126	27.78%	3,499	3,890	-10.05%	3,499	3,890	-10.05%
GENERAL AVIATION	6,586	8,010	-17.78%	100,060	109,252	-8.41%	100,060	109,252	-8.41%
MILITARY	3	2	50.00%	153	292	-47.60%	153	292	-47.60%
TOTAL OPERATIONS	6,761	8,156	-17.10%	103,860	113,663	-8.62%	103,860	113,663	-8.62%
FUEL SALES IN GALLONS									
JET "A"	52,362	58,703	-10.80%	627,881	763,873	-17.80%	627,881	763,873	-17.80%
AVGAS	8,118	24,444	-66.79%	280,070	310,288	-9.74%	280,070	310,288	-9.74%
MOGAS	0	0	0.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
TOTAL FUEL SALES	60,480	83,147	-27.26%	911,165	1,085,330	-16.05%	911,165	1,085,330	-16.05%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$62,919	\$32,479	93.72%	\$673,751	\$168,305	300.32%	\$673,751	\$168,305	300.32%
OPERATING EXPENSES	(\$446,092)	(\$223,033)	100.01%	(\$1,681,698)	(\$1,259,821)	33.49%	(\$1,681,698)	(\$1,259,821)	33.49%
SURPLUS / DEFICIT	(\$383,173)	(\$190,554)	101.08%	(\$1,007,946)	(\$1,091,516)	-7.66%	(\$1,007,946)	(\$1,091,516)	-7.66%