

OGDEN REGIONAL AIRPORT

OCTOBER 2020

MONTHLY ACTIVITY REPORT

	Oct -20	Oct - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Oct - Nov 20 to 19	Oct - Nov 19 to 18	
ENPLANING	990	1,191	-16.88%	6,930	13,231	-47.62%	9,743	15,946	-38.90%
DEPLANING	920	1,164	-20.96%	6,844	13,152	-47.96%	9,467	15,945	-40.63%
TOTAL PASSENGERS	1,910	2,355	-18.90%	13,774	26,383	-47.79%	19,210	31,891	-39.76%
OPERATIONS									
DOMESTIC AIR CARRIER	14	14	0.00%	114	189	-39.68%	154	227	-32.16%
AIR TAXI	426	279	52.69%	3,242	3,564	-9.03%	3,568	3,965	-10.01%
GENERAL AVIATION	8,093	9,669	-16.30%	87,129	91,755	-5.04%	104,626	108,023	-3.14%
MILITARY	9	46	-80.43%	136	270	-49.63%	158	317	-50.16%
TOTAL OPERATIONS	8,542	10,008	-14.65%	90,621	95,778	-5.38%	108,506	112,532	-3.58%
FUEL SALES IN GALLONS									
JET "A"	59,188	60,238	-1.74%	520,653	641,221	-18.80%	643,305	641,221	0.33%
AVGAS	19,904	23,946	-16.88%	247,482	251,966	-1.78%	305,804	251,966	21.37%
MOGAS	0	1,435	-100.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
TOTAL FUEL SALES	79,092	85,619	-7.62%	771,349	904,356	-14.71%	952,323	904,356	5.30%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$25,125	\$13,928	80.40%	\$572,911	\$92,243	521.09%	\$648,972	\$92,243	603.54%
OPERATING EXPENSES	(\$238,042)	(\$241,160)	-1.29%	(\$929,408)	(\$838,571)	10.83%	(\$1,350,659)	(\$838,571)	61.07%
SURPLUS / DEFICIT	(\$212,917)	(\$227,232)	-6.30%	(\$356,497)	(\$746,327)	-52.23%	(\$701,686)	(\$746,327)	-5.98%