

**OGDEN REGIONAL AIRPORT**

**JULY 2019**

**MONTHLY ACTIVITY REPORT**

	Jul-19	Jul - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Jul - Aug 19 to 18	Jul - Aug 18 to 17	
ENPLANING	1,451	1,443	0.55%	9,373	11,481	-18.36%	16,382	11,481	42.69%
DEPLANING	1,452	1,391	4.39%	9,372	11,170	-16.10%	16,446	11,170	47.23%
<b>TOTAL PASSENGERS</b>	<b>2,903</b>	<b>2,834</b>	<b>2.43%</b>	<b>18,745</b>	<b>22,651</b>	<b>-17.24%</b>	<b>32,828</b>	<b>22,651</b>	<b>44.93%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	22	18	22.22%	137	172	-20.35%	231	327	-29.36%
AIR TAXI	515	544	-5.33%	2,233	2,236	-0.13%	4,035	3,746	7.71%
GENERAL AVIATION	9,692	7,562	28.17%	63,638	49,713	28.01%	105,451	80,416	31.13%
MILITARY	21	15	40.00%	115	242	-52.48%	188	594	-68.35%
<b>TOTAL OPERATIONS</b>	<b>10,250</b>	<b>8,139</b>	<b>25.94%</b>	<b>66,123</b>	<b>52,363</b>	<b>26.28%</b>	<b>109,905</b>	<b>85,083</b>	<b>29.17%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	95,791	0	0.00%	421,121	0	0.00%	421,121	0	0.00%
AVGAS	24,106	0	0.00%	163,271	0	0.00%	163,271	0	0.00%
MOGAS	1,200	0	0.00%	6,787	0	0.00%	6,787	0	0.00%
<b>TOTAL FUEL SALES</b>	<b>121,097</b>	<b>0</b>	<b>0.00%</b>	<b>591,179</b>	<b>0</b>	<b>0.00%</b>	<b>591,179</b>	<b>0</b>	<b>0.00%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$16,586	\$0	0.00%	\$16,586	\$0	0.00%	\$16,586	\$0	0.00%
OPERATING EXPENSES	(\$139,489)	\$0	0.00%	(\$139,489)	\$0	0.00%	(\$139,489)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>(\$122,903)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$122,903)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$122,903)</b>	<b>\$0</b>	<b>0.00%</b>