

OGDEN REGIONAL AIRPORT

APRIL 2019

MONTHLY ACTIVITY REPORT

	Apr -19	Apr - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Apr - May 19 to 18	Apr - May 18 to 17	
ENPLANING	1,365	1,282	6.47%	5,316	7,429	-28.44%	15,118	7,429	103.50%
DEPLANING	1,418	1,256	12.90%	5,211	7,125	-26.86%	14,901	7,125	109.14%
TOTAL PASSENGERS	2,783	2,538	9.65%	10,527	14,554	-27.67%	30,019	14,554	106.26%
OPERATIONS									
DOMESTIC AIR CARRIER	18	16	12.50%	68	114	-40.35%	233	326	-28.53%
AIR TAXI	268	244	9.84%	831	873	-4.81%	4,195	3,604	16.40%
GENERAL AVIATION	8,900	6,653	33.77%	37,928	27,522	37.81%	124,273	77,875	59.58%
MILITARY	5	20	-75.00%	50	115	-56.52%	333	618	-46.12%
TOTAL OPERATIONS	9,191	6,933	32.57%	38,877	28,624	35.82%	129,034	82,423	56.55%
FUEL SALES IN GALLONS									
JET "A"	48,064	0	0.00%	201,444	0	0.00%	803,457	0	0.00%
AVGAS	32,385	0	0.00%	82,822	0	0.00%	379,779	0	0.00%
MOGAS	1,665	0	0.00%	3,311	0	0.00%	10,971	0	0.00%
TOTAL FUEL SALES	82,114	0	0.00%	287,577	0	0.00%	1,194,207	0	0.00%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$0	\$0	0.00%	\$0	\$0	0.00%	\$605,208	\$0	0.00%
OPERATING EXPENSES	\$0	\$0	0.00%	\$0	\$0	0.00%	(\$2,216,144)	\$0	0.00%
SURPLUS / DEFICIT	\$0	\$0	0.00%	\$0	\$0	0.00%	(\$1,610,936)	\$0	0.00%