

OGDEN REGIONAL AIRPORT

NOVEMBER 2019

MONTHLY ACTIVITY REPORT

	Nov - 19	Nov - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 19 to 18	Nov - Dec 18 to 17	
ENPLANING	1,569	1,430	9.72%	14,800	17,205	-13.98%	16,085	17,205	-6.51%
DEPLANING	1,341	1,500	-10.60%	14,493	16,951	-14.50%	15,786	16,951	-6.87%
TOTAL PASSENGERS	2,910	2,930	-0.68%	29,293	34,156	-14.24%	31,871	34,156	-6.69%
OPERATIONS									
DOMESTIC AIR CARRIER	22	20	10.00%	211	248	-14.92%	229	304	-24.67%
AIR TAXI	200	251	-20.32%	3,764	3,888	-3.19%	3,914	4,010	-2.39%
GENERAL AVIATION	9,487	7,905	20.01%	101,242	83,163	21.74%	109,605	88,763	23.48%
MILITARY	20	30	-33.33%	290	298	-2.68%	307	311	-1.29%
TOTAL OPERATIONS	9,729	8,206	18.56%	105,507	87,597	20.45%	114,055	93,388	22.13%
FUEL SALES IN GALLONS									
JET "A"	63,949	0	0.00%	705,170	0	0.00%	705,170	0	0.00%
AVGAS	33,878	0	0.00%	285,844	0	0.00%	285,844	0	0.00%
MOGAS	0	0	0.00%	11,169	0	0.00%	11,169	0	0.00%
TOTAL FUEL SALES	97,827	0	0.00%	1,002,183	0	0.00%	1,002,183	0	0.00%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$43,583	\$0	0.00%	\$135,826	\$0	0.00%	\$135,826	\$0	0.00%
OPERATING EXPENSES	(\$198,217)	\$0	0.00%	(\$1,036,788)	\$0	0.00%	(\$1,036,788)	\$0	0.00%
SURPLUS / DEFICIT	(\$154,635)	\$0	0.00%	(\$900,962)	\$0	0.00%	(\$900,962)	\$0	0.00%